

**PRIORITY 1 SUMMARY**

REGION	PARISH	NUMBER OF SCHOOLS IN EACH PARISH	TOTAL NUMBER OF SCHOOLS	TOTAL NUMBER OF WORKS IN PROGRESS	TOTAL NUMBER OF CONTRACTS BEING MOBILISED	TOTAL NUMBER OF CONTRACTS TO BE GIVEN SITE POSSESSION	TOTAL NUMBER OF SCHOOLS COMPLETED BY TSU/ NET	TOTAL NUMBER OF WORKS TO BE DONE BY DONORS	TOTAL NUMBER OF SCHOOLS COMPLETED BY DONORS	TOTAL NUMBER OF SCHOOLS CONTRACTORS ARE ASSIGNED TO	PRELIMINARY COST (\$)	CONTRACT COST(\$)	EXPENDITURE TO DATE (\$)
1	St. Andrew	1	1	0	0	0	1	0	0	284	\$ -	\$ 5,955,700.00	\$ -
	Kingston	0		0	0	0	0	0	0				
2	St. Mary	9	10	6	0	2	1	0	0		\$ 90,000,000.00	\$ 323,025,716.00	\$ 77,768,384.80
	St. Thomas	0		0	0	0	0	0	0				
Portland	1	1		0	0	0	0	0					
3	St. Ann	35	60	31	0	0	4	0	0		\$ 251,278,973.72	\$ 5,270,852,379.28	\$ 779,275,569.27
	Trelawny	25		17	2	5	1	0	0				
4	Westmoreland	64	150	29	7	23	0	5	0		\$ 4,214,547,247.94	\$ 6,474,901,226.11	\$ 221,975,494.00
	St. James	53		36	1	13	0	1	2				
	Hanover	33		13	5	14	0	1	0				
5	Manchester	17	63	12	0	1	4	0	0		\$ 1,352,967,010.69	\$ 5,016,269,884.44	\$ 1,029,754,314.22
	St. Elizabeth	46		31	2	7	3	2	1				
6	St. Catherine	14	14	11	1	2	0	0	0		\$ 106,690,185.00	\$ 429,597,795.00	\$ 102,891,488.00
7	Clarendon	11	11	7	1	0	3	0	0		\$ 778,009,049.00	\$ 803,284,638.53	\$ 99,630,689.83
<b>TOTAL</b>		<b>309</b>	<b>309</b>	<b>194</b>	<b>19</b>	<b>67</b>	<b>17</b>	<b>9</b>	<b>3</b>	<b>284</b>	<b>\$ 6,793,492,466.35</b>	<b>\$ 18,323,887,339.36</b>	<b>\$ 2,311,295,940.12</b>
								<b>12</b>					